30 September 2016 – TRUSTEES REPORT FOR FRAMPTON MILLENNIUM GREEN TRUST

Objectives and Activities, Achievements and Performance

Purpose of the charity

- To maintain and develop the Village Green and attached Woods for the benefit of village residents and others in the locality plus visitors to the area.
- To provide an attractive and accessible place for people to take air and exercise on foot, to meet and to pursue informal leisure activities.
- To provide an area suitable for community events and celebrations.
- To provide areas where people can enjoy nature and wildlife.

In support of this purpose

- The Green open area and pathways grass has been cut on a regular basis to keep the Green attractive and to give good access for leisure activities. To this end a ride on mower with mulching deck has been maintained, fuelled and operated by volunteers.
- The North section of the Green has been allocated as a wild flower bank which is not only attractive but has provided benefit to voles, butterflies and especially bumble bees.
- Organised volunteer days have provided community spirit generated while maintaining the Green and the Woods.
- The Village Summer Fete was again staged on the Green with the funds generated split between the Village Charities (Green/Hall/Church).
- Entertainment and fund raising were achieved through the Trust's organised Tug of War with bar and BBQ.
- The dog poo bag dispenser has been kept stocked to encourage the numerous dog walkers to leave the Green clear for others and for playing children.
- The dog poo removal situation has improved, so a huge thank you to responsible dog walkers.
- A range of bird nest boxes were installed on the Green's bushes and trees in the early Spring.
- After Dorchester Market Car Boot Fund refused to help last year with the purchase of a picnic table, the committee decided to go ahead anyway, so as to enhance the Green facilities. The purchase was helped by a generous donation from the Frampton PC Waste Paper Fund.
- A 'No BBQ' notice was added to the picnic table which is made from recycled plastic waste.
- The wild flower bank did well this year with a wider range of wild flowers becoming self-established. This was also the case with the less cultivated parts of the Green.
- Unfortunately of the planted trees on the Green, two alder trees and one oak have not survived.
- The Himalayan Balsam has been kept under control in spite of its spread elsewhere along the river.
- A new laminated noticeboard illustrating the history of the Frampton Millennium Green is being devised.

Financial Review

A good donation was received as a share of the 2016 Village Fete surplus.

A donation from the Frampton Parish Council Waste Paper Fund was received to pay for 76% of the purchased picnic table price.

The Trust registered for Gift Aid and HMRC duly provided a tax refund for the applicable donations received in 2015. Money was also received from SSE for a wayleave regarding their powerline traversing the top of the woods; this consisted of the 2016 payment plus 6 years of arrears. However the receipt of the wayleave income will need to be reported to the tax authorities for their consideration.

These receipts together with the Trust's fund raising from the Tug of War resulted in the bank account balance rising from £4895 to £5302. There are no other reserves. The 100 Club year start has been moved forward to September causing a larger than normal funds deposit in 2015 and a much lower deposit in 2016. The year's expenses increased by £157 to £1940. The largest expense was the picnic table at £654, followed by the insurance bill of £375 and the mower/equipment fuel bill of £84.

A Statement of Financial Activities along with a Cash Flow Sheet has been prepared for the year ended 30th September 2016. There is no published Balance Sheet for the Trust as all the assets are held by its corporate trustee, Frampton Millennium Green Limited.

Structure, Governance and Management

The Trust is an unincorporated organisation governed by a Trust Deed dated 13 November 1997. In November 2011 the trustees were replaced by a corporate trustee with the past trustees becoming its members/directors. This company, Frampton Millennium Green Limited, is a non-profit organisation with no share capital; it is a private company limited by guarantee and it is the sole trustee of Frampton Millennium Green Trust. The liability of the company's members is limited to £1 each. The directors should not be less than three but there is no maximum number. A person deemed suitable needs to be appointed by the Board and be re-elected every three years. Frampton Parish Council and Frampton Village Hall Committee may also appoint one nominated director each.

Reference and Administration Details

The registered name of the charity is 'Frampton Millennium Green Trust' with charity number 1066762. The principal address for the charitable trust is 5 Rural Lane, Frampton DT2 9NE.

The corporate trustee of the charity is 'Frampton Millennium Green Limited', company number 07796775 (England & Wales), registered office 4 Dorchester Road, Frampton DT2 9NB.

The current directors are: A.Adler, P.Champion, J.Davis, P.Emery, D.Forrest (FPC), J.Graham, K.Mullen, A.Warne, C.Whyte (Secr.), B.Wilcox, P.Wren, M.Wright, S.Vines.