#### 30 September 2015 – TRUSTEES REPORT FOR FRAMPTON MILLENNIUM GREEN TRUST

## Objectives and Activities, Achievements and Performance

Purpose of the charity

- To maintain and develop the Village Green and attached Woods for the benefit of village residents and others in the locality plus visitors to the area.
- To provide an attractive and accessible place for people to take air and exercise on foot, to meet and to pursue informal leisure activities.
- To provide an area suitable for community events and celebrations.
- To provide areas where people can enjoy nature and wildlife.

# In support of this purpose

- The Green open area and pathways grass has been cut on a regular basis to keep the Green attractive and to give good access for leisure activities. To this end a ride on mower has been maintained, fuelled and operated by volunteers. A mulching deck was fitted to the mower to save mowing time and to return the grass cuttings goodness to the turf thus removing a cuttings disposal problem.
- The North section of the Green has been allocated as a wild flower bank which is not only attractive but has provided benefit to voles, butterflies and especially bumble bees.
- Organised volunteer days have provided community spirit generated while maintaining the Green and the Woods.
- Two volunteers underwent a chainsaw operators' refresher course to maintain their capabilities of developing the Woods.
- Professional advice was sought regarding the safety of a tree on the Green which is showing signs of injury near its base.
- The dog poo bag dispenser has been kept stocked to encourage the numerous dog walkers to leave the Green clear for others and for playing children.
- A Church service was held on the Green.
- The Village Summer Fete was again staged on the Green with the funds generated split between the Village Charities (Green/Hall/Church).
- Entertainment and fund raising were achieved through the Trust's organised Tug of War with bar and BBO.
- A donated Tawny Owl nest box installed in the Woods appears to have been successful as young Tawny Owls were seen in the Woods at branching time.
- A short (but friendly) invasion by a local riding school stimulated the need to provide signs to illustrate that certain activities were not seen as part of the Trust's purpose.
- A sonic mole deterrent appears to have been unsuccessful in preventing a good scattering of mole hills on the Green.
- An application to the Dorchester Market Car Boot Fund for a grant to purchase and install a family picnic bench was rejected by their selection panel.

## **Financial Review**

A donation from the Frampton Parish Council Waste Paper Fund paid for the mower's mulching deck. A good donation was received as a share of the Village Fete surplus plus a personal donation from Anne and Henry Wheatcroft. These funds with the Trust's fund raising from the 100 Club and the Tug of War resulted in the bank account balance rising from £3052 to £4895. There are no other reserves. The 100 Club year start has been moved forward to September causing a larger than normal funds deposit. The largest expense after the mower mulching deck at £603 was Insurance at £459; total expenses were £1784.

A Statement of Financial Activities along with a Cash Flow Sheet has been prepared for the year ended 30<sup>th</sup> September 2015. There is no published Balance Sheet for the Trust as all the assets are held by its corporate trustee, Frampton Millennium Green Limited.

#### Structure, Governance and Management

The Trust is an unincorporated organisation governed by a Trust Deed dated 13 November 1997. In November 2011 the trustees were replaced by a corporate trustee with the past trustees becoming its members/directors. This company, Frampton Millennium Green Limited, is a non-profit organisation with no share capital; it is a private company limited by guarantee and it is the sole trustee of Frampton Millennium Green Trust. The liability of the company's members is limited to £1 each. The directors should not be less

than three but there is no maximum number. A person deemed suitable needs to be appointed by the Board and be re-elected every three years. Frampton Parish Council and Frampton Village Hall Committee may also appoint one nominated director each. Derek Forrest is the current nominated director from the FPC.

## Reference and Administration Details

The registered name of the charity is 'Frampton Millennium Green Trust' with charity number 1066762.

The principal address for the charitable trust is 5 Rural Lane, Frampton DT2 9NE.

The corporate trustee of the charity is 'Frampton Millennium Green Limited', company number 07796775 (England & Wales), registered office 4 Dorchester Road, Frampton DT2 9NB.

The current directors are: P.Champion, J.Davis, P.Emery, D.Forrest, J.Graham, K.Mullen, A.Warne, C.Whyte, B.Wilcox, P.Wren, M.Wright, S.Vines.